

### **CERTIFICATE**

2012

SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of Soldier Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

|   |                                       | ſ              | 2012                                 | 2 Adopted Budget                 | <del></del> .     |
|---|---------------------------------------|----------------|--------------------------------------|----------------------------------|-------------------|
| Table of Contents:  |                                       | Page           | Budget Authority<br>for Expenditures | Amount of 2011<br>Ad Valorem Tax | County<br>Clerk's |
| Computation to Determine L  | imit for 2012                         | No. 2          | for Expenditures                     |                                  | Use Only          |
| Alloc of MVT, RVT, 16/20N   |                                       |                |                                      |                                  |                   |
| Schedule of Transfers   | vi venicies & Si                      | 4              |                                      |                                  |                   |
| Statement of Indebt. & Lease  | e/Purchase                            | 5              |                                      |                                  |                   |
| Fund  | K.S.A.                                | 1              |                                      |                                  |                   |
| General   | 79-1962                               | 6              | 268,394                              | 195,092                          | 1.426             |
| Debt Service  | 10-113                                | <del>   </del> |                                      | 1,50,0,2                         | 1.700             |
| Road  | 68-518c                               | 7              | 1,437,666                            | 1,096,751                        | 8.012             |
| Fire  | 80-1903                               | 8              | 437,000                              | 248,805                          | 1.818             |
| Employee Benefits   | 12-16,102                             | 8              | 348,238                              | 308,998                          | 2,258             |
|   |                                       |                |                                      |                                  |                   |
| Non-Budgeted Funds  |                                       | 9              |                                      |                                  |                   |
| Special Machinery   |                                       | 7              |                                      |                                  |                   |
| Totals  |                                       | xxxxxx         | 2,491,298                            | 1,849,646                        | 13,514            |
|   |                                       |                |                                      |                                  |                   |
| Budget Summary  |                                       | 10             |                                      |                                  |                   |
| Budget Summary<br>Neighborhood Revitalization   | 1 Rebate                              | 10             | Is a Resolution required?            |                                  |                   |
| Budget Summary<br>Neighborhood Revitalization<br>Resolution   |                                       | 10             |                                      |                                  |                   |
| Budget Summary Neighborhood Revitalization Resolution Final Assessed Valuation:   | County Clerk's                        | Use Only       |                                      |                                  |                   |
| Budget Summary<br>Neighborhood Revitalization<br>Resolution   | County Clerk's                        | Use Only /.34/ |                                      |                                  |                   |
| Budget Summary Neighborhood Revitalization Resolution Final Assessed Valuation: Township  | County Clerk's                        | Use Only /.34/ |                                      |                                  | ,                 |
| Budget Summary Neighborhood Revitalization Resolution Final Assessed Valuation: Township Assisted by:   | County Clerk's  136 90  Nov. 1, 2011  | Use Only /.34/ |                                      |                                  | ,                 |
| Budget Summary Neighborhood Revitalization Resolution Final Assessed Valuation: Township  | County Clerk's  136 90  Nov. 1, 2011  | Use Only /.34/ |                                      |                                  |                   |
| Budget Summary Neighborhood Revitalization Resolution Final Assessed Valuation: Township Assisted by: Shawnee Co Cle  | County Clerk's  136 90  Nov. 1, 2011  | Use Only /.34/ |                                      |                                  | Dee               |
| Budget Summary Neighborhood Revitalization Resolution Final Assessed Valuation: Township Assisted by: Shawnee Co Cle Address:                                 | County Clerk's 136,90 Nov. 1,2011     | Use Only /.34/ |                                      |                                  | ,<br>Doe          |
| Budget Summary Neighborhood Revitalization Resolution Final Assessed Valuation: Township Assisted by: Shawnee Co Cle Address:                                 | County Clerk's 136,90 Nov. 1,2011     | Use Only /.34/ |                                      |                                  | ,<br>Due          |
| Budget Summary Neighborhood Revitalization Resolution Final Assessed Valuation: Township Assisted by: Shawnee Co Cle  | County Clerk's 136,90 Nov. 1,2011     | Use Only /.34/ |                                      |                                  | ,<br>Ive          |
| Budget Summary Neighborhood Revitalization Resolution Final Assessed Valuation: Township Assisted by: Shawnee Co Cle Address:                                 | County Clerk's 136,90 Nov. 1,2011     | Use Only /.34/ |                                      |                                  | ,<br>Dee          |
| Budget Summary Neighborhood Revitalization Resolution Final Assessed Valuation: Township  Assisted by: Shawnee Co Cle Address: 200 SE 7th Roo Topeka, Ks (abb | County Clerk's  136, 90  Nov. 1, 2011 | Use Only /.34/ |                                      |                                  | )<br>Dez          |
| Budget Summary Neighborhood Revitalization Resolution Final Assessed Valuation: Township  Assisted by: Shawnee Co Cle Address: 200 SE 7th Roo Topeka, Ks (abb | County Clerk's  136, 90  Nov. 1, 2011 | Use Only /.34/ |                                      |                                  | )<br>Dec          |
| Budget Summary Neighborhood Revitalization Resolution Final Assessed Valuation: Township Assisted by: Shawnee Co Cle Address:                                 | County Clerk's  136, 90  Nov. 1, 2011 | Use Only /.34/ | Is a Resolution required?            |                                  | goe e             |

Special Road Election held \_\_\_\_\_\_ for \_\_Mills for \_\_\_years.

First levy in \_\_\_\_\_.

2012

| Computation | to | Determine | Limit | for | 2012 |
|-------------|----|-----------|-------|-----|------|
|-------------|----|-----------|-------|-----|------|

| 1.<br>2. | Total Tax Levy Amount in 2011 Debt Service Levy in 2011   | + \$ _ | Amount of Levy<br>1,824,674 |
|----------|---|--------|-----------------------------|
|          | Tax Levy Excluding Debt Service   | \$_    | 1,824,674                   |
|          | 2011 Valuation Information for Valuation Adjustments:   |        |                             |
| 4.       | New Improvements for 2011: + 1,428,802  |        |                             |
| 5.       | Increase in Personal Property for 2011:  5a. Personal Property 2011 + 13,987,466  5b. Personal Property 2010 - 14,361,091  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0) |        |                             |
| 6.       | Valuation of Property that Changed in Use during 2011: + 1,033,410  | ÷      |                             |
| 7.       | Total Valuation Adjustment (Sum of 4, 5c, 6) 2,462,212  |        |                             |
| 8.       | Total Estimated Valuation July 1,2011 136,959,002   |        |                             |
| 9.       | Total Valuation less Valuation Adjustment (8 minus 7) 134,496,790   |        |                             |
| 10.      | Factor for Increase (7 divided by 9) 0.01831  |        |                             |
| 11.      | Amount of Increase (10 times 3)   | + \$_  | 33,404                      |
| 12.      | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  | \$ _   | 1,858,078                   |
| 13.      | Debt Service Levy in this 2012  | _      | 0                           |
| 14.      | Maximum levy, including debt service, without a Resolution (12 plus 13)   | =      | 1,858,078                   |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

|  | Budget Tax Levy         |         | Allocation f | Allocation for Year 2012 |   |         |   |
|--|-------------------------|---------|--------------|--------------------------|---|---------|---|
| 2011 Budgeted Funds                              | Amount for 2010         | MVT     | RVT          | 16/20M Veh               |   | Slider  |   |
| General  | 124,574                 | 21,337  | 418          | 500                      | 7 |         | 0 |
| Debt Service                                     | 0                       | 0_      | 0            | 0                        |   |         | 0 |
| Road   | 1,123,322               | 192,402 | 3,771        | 1,884                    | ) |         | 0 |
| Fire   | 382,028                 | 65,433  | 1,283        | 641                      | j |         | 0 |
| Employee Benefits                                | 194,750                 | 33,357  | 654          | 327                      | ļ |         | 0 |
|  | 0                       | 0       | 0            | 0                        |   |         | 0 |
|  | 0                       | 0       | 0            | 0                        |   |         | 0 |
|  | 0                       | 0       | 0            | 0                        |   |         | 0 |
|  | 0                       | 0       | 0            | 0                        |   |         | 0 |
| Total  | 1,824,674               | 312,529 | 6,126        | 3,061                    | / |         | 0 |
| County Treasurer's Motor Vehicle Estimate        | Vehicle Estimate        | 312,529 |              |                          |   |         |   |
| County Treasurer's Recreational Vehicle Estimate | ational Vehicle Estimat |         | 6,126        |                          |   |         |   |
| County Treasurer's 16/20M Vehicle Estimate       | M Vehicle Estimate      |         |              | 3,061                    | 1 |         |   |
| County Treasurer's Slider Estimate               | Estimate                |         |              |                          |   |         | 0 |
| Motor Vehicle Factor                             | 1                       | 0.17128 |              |                          |   |         |   |
| Recreational Vehicle Factor                      | tor                     |         | 0.00336      |                          |   |         |   |
| 16/20M Vehicle Factor                            |                         |         |              | 0.00168                  |   |         |   |
| Slider Factor                                    |                         |         |              |                          |   | 0.00000 | 8 |

2012

Soldier Township

### Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt Fund Transferred To: | Actual<br>Amount for<br>2010 | Current Amount for 2011 | Proposed<br>Amount for<br>2012 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------|------------------------------|-------------------------|--------------------------------|---------------------------------------|
| <u> </u>                                 |                              |                              |                         |                                |                                       |
| General                                  | Special Machinery            | -                            |                         | <del>-</del>                   |                                       |
| General                                  | Special Machinery            | -                            | _                       |                                |                                       |
| Road                                     | Special Machinery            | 24,245                       | -                       | -                              | 68-141g                               |
| Road                                     | Special Highway              | 61,762                       | 33,633                  |                                | 68-590                                |
| Fire                                     | Fire Protection              | 56,830                       | ,                       |                                | 80-1558                               |
|  |                              |                              |                         |                                |                                       |
|  |                              |                              |                         |                                |                                       |
|  | Total                        | 142,837                      | 33,633                  | 0                              |                                       |
|  | Adjustments*                 |                              |                         |                                |                                       |
|  | Adjusted Totals              | 142,837                      | 33,633                  | 0                              |                                       |

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Soldier Township Shawnee County

### STATEMENT OF INDEBTEDNESS

|                  | Date  | Interest |        | Amount      |          |           | Amor     | unt Due   | Ашо      | ınt Due              |
|------------------|-------|----------|--------|-------------|----------|-----------|----------|-----------|----------|----------------------|
|                  | of    | Rate     | Amount | Outstanding | Date     | Date Due  | 20       | 2011      | 20       | 2012                 |
|                  | Issue | %        | Issued | Jan 1,2011  | Interest | Principal | Interest | Principal | Interest | Interest   Principal |
| G.O. Bonds       |       |          |        |             |          |           |          |           |          |                      |
|                  |       |          |        |             |          |           |          |           |          |                      |
|                  |       |          |        |             |          |           |          |           |          |                      |
| Total G.O. Bonds |       |          |        | 0           |          |           | 0        | 0         | 0        | 0                    |
|                  |       |          |        |             |          |           |          |           |          |                      |
|                  |       |          |        |             |          |           |          |           |          |                      |
|                  |       |          |        |             |          |           |          |           |          |                      |
|                  |       |          |        | 0           |          |           | 0        | 0         | 0        | 0                    |
|                  |       |          |        | 0           |          |           | 0        | 0         | 0        | 0                    |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

|          | Term          | ľ    | Total                 |                   |          |          |
|----------|---------------|------|-----------------------|-------------------|----------|----------|
|          | Jo            |      | Amount                | Principal         | Payments | Payments |
| Contract | Contract      | Rate | Financed              | Balance On        | Due      | Due      |
| Date     | (Months)      |      | (Beginning Principal) | Jan 1,2011   2011 | 2011     | 2012     |
|          |               |      |                       |                   |          |          |
| 4        |               |      |                       |                   |          |          |
|          | 9             |      |                       |                   |          |          |
| 7        | $\mathcal{D}$ | 9    |                       |                   |          |          |
|          |               | /    |                       |                   |          |          |
|          |               |      |                       |                   |          |          |
|          |               |      |                       |                   |          |          |
|          |               |      |                       |                   |          |          |
|          |               |      |                       |                   |          |          |
|          |               |      |                       |                   |          | -        |
|          |               |      |                       |                   |          |          |
|          |               |      |                       |                   |          |          |
|          |               |      |                       | 0                 | 0        | 0        |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

| A LAND TAGE FOR FUNDS WITH A TAX L          |                      |                      |                 |
|---|----------------------|----------------------|-----------------|
| Adopted Budget                              | Prior Year           | Current Year         | Proposed Budget |
| General                                     | Actual 2010          | Estimate 2011        | Year 2012       |
| Unencumbered Cash Balance January 1         | 3,934                | 36,237               | 51,338          |
| Receipts:                                   |                      |                      | <u> </u>        |
| Ad Valorem Tax                              | 98,477               | 124,574              | XXXXXXXXXXXXXX  |
| Delinquent Tax                              | 430                  |                      | <u> </u>        |
| Motor Vehicle Tax                           | 5,957                | 17,655               |                 |
| Recreational Vehicle Tax                    | 117                  | 329                  |                 |
| 16/20 M Vehicle Tax                         | 64                   | 208                  | 209             |
| LAVTR                                       |                      |                      |                 |
| Slider                                      |                      | ·                    | C               |
| Gross Earnings (Intangibles) Tax            |                      |                      | 0               |
| Refund                                      | 708                  |                      |                 |
| Reimbursement                               | 128                  |                      |                 |
|   |                      | <del> </del>         |                 |
|   |                      |                      |                 |
| Interest on Idle Funds                      | 2,660                |                      |                 |
| Miscellaneous                               | 2,115                |                      |                 |
| Does miscellaneous exceed 10% of Total Rec  |                      | -                    |                 |
| Total Receipts                              | 110,655              | 142,766              | 21,964          |
| Resources Available:                        | 114,589              | 179,003              |                 |
| Expenditures:                               |                      |                      | 70,002          |
| Officers Pay (201)                          | 6,475                | 6,660                | 6,660           |
| Salaries & Wages (201)                      | 38,782               | 38,818               |                 |
| Employee Benefits                           | 0                    | 0                    |                 |
| Supplies (206)                              | 7,522                | 10,555               | <u> </u>        |
| Equipment                                   | 0                    | 0                    | 0,045           |
| Buildings Maintenance/Utilities (301-305)   | 2,154                | 46,932               |                 |
| Insurance (207)                             | 11,143               | +0,752               | 52,766          |
| General Expense (208)                       | 5,774                | 17,800               |                 |
| Operations - Training (205)                 | 0,74                 | 500                  |                 |
| Publications (203)                          | 1,942                | 1,500                |                 |
| Audit - Legal (202 & 204)                   | 4,560                | 4,900                |                 |
|   | ·                    |                      |                 |
| Transfer to Spec. Mach.(No Levy)            |                      |                      |                 |
| Does the General Fund have a tax levy       |                      |                      |                 |
| Transfer to Spec. Mach.(Gen has Levy)       |                      |                      |                 |
| Transfer can not exceed 25% Resources Avail |                      |                      |                 |
| Neighborhood Revitalization Rebate          |                      |                      | _ <del></del>   |
| Miscellaneous                               |                      |                      |                 |
| Does misc. exceed 10% of Total Expenditures |                      |                      |                 |
| Total Expenditures                          | 78,352               | 127,665              | 268,394         |
| Unencumbered Cash Balance Dec 31            | 36,237               |                      | xxxxxxxxxxxx    |
| 2010/2011 Budget Authority Amount:          | 115,962              | 152,518              | xxxxxxxxxxxx    |
|   |                      | Appropriated Balance |                 |
|   | Total Expenditu      | re/Non-Appr Balance  |                 |
|   |                      | Tax Required         | 195,092         |
| De  | elinquent Comp Rate: | 0.000                | 0               |
|   | Amount of 2          | 011 Ad Valorem Tax   | 195,092         |

2012

| FUND PAGE FOR FUNDS V | WITH A TAX LEVY |
|-----------------------|-----------------|
|-----------------------|-----------------|

| Adopted Budget                              | Prior Year           | Current Year         | Proposed Budget |
|---|----------------------|----------------------|-----------------|
| Road  | Actual 2010          | Estimate 201 I       | Year 2012       |
| Unencumbered Cash Balance January 1         | 75,032               | 124,172              |                 |
| Receipts:                                   | 7 3,032              | 12 1,172             | 30,172          |
| Ad Valorem Tax                              | 1,070,536            | 1.123.322            | xxxxxxxxxxxxx   |
| Delinquent Tax                              | 10,893               | 9,000                |                 |
| Motor Vehicle Tax                           | 193,294              | 192,044              |                 |
| Recreational Vehicle Tax                    | 3,787                | 3,577                |                 |
| 16/20M Vehicle Tax                          | 2,037                | 2,267                | 1,884           |
| Slider                                      |                      | , .                  | 0               |
| Special Highway/Gasoline Tax                | 64,895               | 61,358               | 68,186          |
| Rental                                      | 174                  | •                    |                 |
| Fuel Tax Refund                             | 5,705                |                      | 5,500           |
| FEMA  | 45,157               |                      | - , 0           |
| Culverts                                    | 0                    |                      | 1,000           |
| Interest on Idle Funds                      | 0                    |                      |                 |
|   |                      |                      | :               |
| Miscellaneous                               | 7,290                | 5,000                | 10,000          |
| Does miscellaneous exceed 10% of Total Rec  | ĺ                    | ,                    |                 |
| Total Receipts                              | 1,403,768            | 1,396,568            | 282,743         |
| Resources Available:                        | 1,478,800            | 1,520,740            |                 |
| Expenditures:                               | , ,                  | , ,                  |                 |
| Salaries & Wages (401)                      | 359,147              | 445,937              | 437,000         |
| Volunteers/Part Time                        | 10,644               | ,                    | . 0             |
| Road Maintenance                            | Í                    |                      | 0               |
| Road Materials (402)                        | 640,816              | 633,300              | 660,000         |
| Equipment - Repairs (404)                   | 74,341               | 127,000              |                 |
| Supplies (403)                              | 22,140               | 20,065               |                 |
| Operations (410)                            | 69,745               | 45,000               |                 |
| Fuel (406)                                  | 91,788               | 95,000               |                 |
| Replacement (408)                           | ., 0                 | 0                    |                 |
| Transfer to Special Highway (412)           | 61,762               | 33,633               |                 |
| Insurance                                   |                      | 62,633               |                 |
|   |                      |                      |                 |
| Transfer to Special Machinery               | 24,245               |                      |                 |
| Does transfer exceed 25% of Resources Avail |                      |                      |                 |
| Neighborhood Revitalization Rebate          |                      |                      |                 |
| Miscellaneous                               |                      |                      |                 |
| Does misc. exceed 10% of Total Expenditures |                      |                      |                 |
| Total Expenditures                          | 1,354,628            | 1,462,568            | 1,437,666       |
| Unencumbered Cash Balance Dec 31            | 124,172              |                      | XXXXXXXXXXXXX   |
| 2010/2011 Budget Authority Amount           | 1,445,725            | 1,462,568            | XXXXXXXXXXXXXX  |
|   | Non-A                | Appropriated Balance |                 |
|   | Total Expenditu      | re/Non-Appr Balance  | 1,437,666       |
|   | •                    | Tax Required         |                 |
| D   | elinquent Comp Rate: | 0.000                | 0               |
|   | Amount of 2          | 011 Ad Valorem Tax   | 1,096,751       |

Special Machinery

| K.S.A. 68-141g                    | 2010 Actual Year |
|-----------------------------------|------------------|
| Unencumbered Cash Balance, Jan I  | 119,446          |
| Transfers from:                   |                  |
| Road Fund                         | 24,245           |
| General Fund(No Levy)             | 0                |
| General Fund(Gen has Levy)        | 0                |
|                                   |                  |
| Interest on Idle Funds            |                  |
| Other                             |                  |
| Resources Available:              | 143,691          |
| Total Expenditures                |                  |
| Unencumbered Cash Balance, Dec 31 | 143,691          |

| Fire         Actual 2010         Estimate 2011         Year 2012           Unencumbered Cash Balance January 1         82,535         155,754         120,838           Receipts:   | Adopted Budget                            | Prior Year     | Current Year          | Proposed Budget |
|---|---|----------------|-----------------------|-----------------|
| Receipts:   |   | Actual 2010    | Estimate 2011         | Year 2012       |
| Ad Valorem Tax   278,037   382,028   xxxxxxxxxxxxxx   Delinquent Tax   3,416  | Unencumbered Cash Balance January 1       | 82,535         | 155,754               | 120,838         |
| Delinquent Tax  |   |                |                       |                 |
| Motor Vehicle Tax   |   |                | 382,028               | xxxxxxxxxxxxxx  |
| Recreational Vehicle Tax  |   |                |                       |                 |
| 16/20 M Vehicle Tax   |   | 53,556         | 49,876                | 65,433          |
| Slider  | Recreational Vehicle Tax                  | 1,048          | 929                   | 1,283           |
| Reimburse   |   | 733            | 589                   | 641             |
| Reimburse   | Slider                                    |                |                       | 0               |
| Miscellaneous   | Westar                                    | 8,349          |                       |                 |
| Miscellaneous           Does miscellaneous exceed 10% of Total Rec           Total Receipts         346,453         433,422         67,357           Resources Available:         428,988         589,176         188,195           Expenditures:         Salaries/Wages/Volunteers (501 & 502)         103,871         310,205         310,000           Materials - Fuel (506)         32,444         11,000         11,000           Supplies (503)         9,300         26,000         12,000           Repairs/Operations (504 & 505)         62,786         66,399         56,000           Transfer to Special Fire (512)         56,830         91,734         22,000           Neighborhood Revitalization Rebate         Miscellaneous         0         0           Does misc, exceed 10% of Total Expenditures         273,234         468,338         437,000           Total Expenditures         273,234         468,338         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | Reimburse                                 | 668            |                       |                 |
| Does miscellaneous exceed 10% of Total Rec   Total Receipts   346,453   433,422   67,357   Resources Available:   428,988   589,176   188,195   Expenditures:   | Contract - Goodyear                       | 646            |                       |                 |
| Does miscellaneous exceed 10% of Total Rec   Total Receipts   346,453   433,422   67,357   Resources Available:   428,988   589,176   188,195   Expenditures:   |   |                |                       |                 |
| Total Receipts   346,453   433,422   67,357   | Miscellaneous                             |                |                       |                 |
| Resources Available:   428,988   589,176   188,195  | Does miscellaneous exceed 10% of Total Ro | 2              |                       |                 |
| Expenditures:   Salaries/Wages/Volunteers (501 & 502)   103,871   310,205   310,000   |   |                | 433,422               | 67,357          |
| Salaries/Wages/Volunteers (501 & 502)   103,871   310,205   310,000     Materials - Fuel (506)   32,444   11,000     Supplies (503)   9,300   26,000     Training (507)   8,003   12,000     Repairs/Operations (504 & 505)   62,786   66,399   56,000     Transfer to Special Fire (512)   56,830   91,734   22,000     Neighborhood Revitalization Rebate   |   | 428,988        | 589,176               | 188,195         |
| Materials - Fuel (506)   32,444   11,000  |   |                | l a                   |                 |
| Supplies (503)   9,300   26,000   |   | 103,871        | 310,205               | 310,000         |
| Training (507)   8,003   12,000   | Materials - Fuel (506)                    | 32,444         |                       | 11,000          |
| Repairs/Operations (504 & 505)   62,786   66,399   56,000     Transfer to Special Fire (512)   56,830   91,734   22,000     Neighborhood Revitalization Rebate  |   | 9,300          |                       | 26,000          |
| Transfer to Special Fire (512)   56,830   91,734   22,000     Neighborhood Revitalization Rebate                 Miscellaneous               Does misc. exceed 10% of Total Expenditures             Total Expenditures   273,234   468,338   437,000     Unencumbered Cash Balance Dec 31   155,754   120,838                 2010/2011 Budget Authority Amount   385,365   468,338                         Total Expenditure/Non-Appropriated Balance   | Training (507)                            | 8,003          |                       | 12,000          |
| Neighborhood Revitalization Rebate  | Repairs/Operations (504 & 505)            | 62,786         | 66,399                | 56,000          |
| Miscellaneous         Does misc. exceed 10% of Total Expenditures         273,234         468,338         437,000           Total Expenditures         155,754         120,838 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx  | Transfer to Special Fire (512)            | 56,830         | 91,734                | 22,000          |
| Does misc. exceed 10% of Total Expenditures   273,234   468,338   437,000   |   |                |                       |                 |
| Total Expenditures   273,234   468,338   437,000  |   |                |                       |                 |
| Unencumbered Cash Balance Dec 31   155,754   120,838 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx  |   | 18             |                       |                 |
| 2010/2011 Budget Authority Amount   385,365   468,338   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx  |   | 273,234        | 468,338               | 437,000         |
| Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   437,000     Tax Required   248,805     Delinquent Comp Rate:   0.000   0     Amount of 2011 Ad Valorem Tax   248,805  |   |                | 120,838               | xxxxxxxxxxxxx   |
| Total Expenditure/Non-Appr Balance   437,000     Tax Required   248,805     Delinquent Comp Rate   0 000   0     Amount of 2011 Ad Valorem Tax   248,805  | 2010/2011 Budget Authority Amoun          |                |                       | xxxxxxxxxxxxx   |
| Tax Required         248,805           Delinquent Comp Rate:         0.000         0           Amount of 2011 Ad Valorem Tax         248,805  |   |                |                       |                 |
| Delinquent Comp Rate: 0 000 0 Amount of 2011 Ad Valorem Tax 248,805   |   | Total Expendit | ture/Non-Appr Balance | 437,000         |
| Amount of 2011 Ad Valorem Tax 248,805   |   |                | Tax Required          | 248,805         |
|   |   |                |                       | Ö               |
|   |   | Amount of      | 2011 Ad Valorem Tax   | 248,805         |

Adopted Budget

| . raepied Badger                            |                 |   |                 |
|---|-----------------|---|-----------------|
| · · · · ·                                   | Prior Year      | Current Year                            | Proposed Budget |
| Employee Benefits                           | Actual 2010     | Estimate 2011                           | Year 2012       |
| Unencumbered Cash Balance January 1         | 81,967          | 78,798                                  | 4,902           |
| Receipts:                                   |                 |   |                 |
| Ad Valorem Tax                              | 226,658         | 194,750                                 | xxxxxxxxxxxxx   |
| Delinquent Tax                              | 1,638           | ,                                       |                 |
| Motor Vehicle Tax                           | 32,462          | 40,664                                  | 33,357          |
| Recreational Vehicle Tax                    | 637             | 757                                     | 654             |
| 16/20M Vehicle Tax                          | 217             | 480                                     | 327             |
| Slider                                      |                 |   | 0               |
|   |                 |   |                 |
|   |                 |   |                 |
| Miscellaneous                               |                 |   |                 |
| Does miscellaneous exceed 10% of Total Rec  |                 |   |                 |
| Total Receipts                              | 261,612         | 236,651                                 | 34,338          |
| Resources Available;                        | 343,579         | 315,449                                 | 39,240          |
| Expenditures:                               |                 | • |                 |
| Taxes (603)                                 | 53,680          | 66,000                                  | 67,320          |
| Employee Benefits - Workers Comp (602)      | 47,209          |   | 56,582          |
| Unemployment (605)                          | 10,892          |   | 7,000           |
| Insurance (601)                             | 106,782         | 178,547                                 | 160,216         |
| KPERS (604)                                 | 46,218          | 56,000                                  | 57,120          |
| Neighborhood Revitalization Rebate          |                 | <del></del>                             |                 |
| Miscellaneous                               |                 | 10,000                                  |                 |
| Does misc, exceed 10% of Total Expenditures |                 |   |                 |
| Total Expenditures                          | 264,781         | 310,547                                 | 348,238         |
| Unencumbered Cash Balance Dec 31            | 78,798          |   | xxxxxxxxxxxxxx  |
| 2010/2011 Budget Authority Amount:          | 272,235         | 310,547                                 | xxxxxxxxxxxxx   |
| - ,   | Non-A           | Appropriated Balance                    |                 |
|   | Total Expenditu | re/Non-Appr Balance                     | 2/0 220         |

Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate: 0.000
Amount of 201! Ad Valorem Tax 348,238 308,998

308,998

Soldier Township

NON-BUDGETED FUNDS (Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

|                |                                    |              |                    | 1         |            |  |  |  |                |                      |               |          |           |  |  |  |                    | *<br>*              | *       |
|----------------|------------------------------------|--------------|--------------------|-----------|------------|--|--|--|----------------|----------------------|---------------|----------|-----------|--|--|--|--------------------|---------------------|---------|
|                |                                    | Total        | 693,675            |           |            |  |  |  | 144,242        | 837,917              |               |          |           |  |  |  | 365,880            | 472,037             | 472.037 |
|                | 0                                  |              |                    |           |            |  |  |  | 0              | 0                    |               |          |           |  |  |  | 0                  | 0                   |         |
| (5) Fund Name: |                                    | Unencumbered | Cash Balance Jan 1 | Receipts: |            |  |  |  | Total Receipts | Resources Available: | Expenditures: |          |           |  |  |  | Total Expenditures | Cash Balance Dec 31 | J       |
|                | 0                                  |              |                    |           |            |  |  |  | 0              | 0                    |               |          |           |  |  |  | 0                  | 0                   |         |
| (4) Fund Name: |                                    | Unencumbered | Cash Balance Jan [ | Receipts: |            |  |  |  | Total Receipts | Resources Available: | Expenditures: |          |           |  |  |  | Total Expenditures | Cash Balance Dec 31 | I       |
|                |                                    |              | 0                  |           | 25,650     |  |  |  | 25,650         | 25,650               |               |          |           |  |  |  | 0                  | 25,650              |         |
| (3) Fund Name: | FEMA Grant                         | Unencumbered | Cash Balance Jan 1 | Receipts: | FEMA Grant |  |  |  | Total Receipts | Resources Available: | Expenditures: |          |           |  |  |  | Total Expenditures | Cash Balance Dec 31 | I       |
|                | otection                           |              | 292,644            |           | 56,830     |  |  |  | 56,830         | 349,474              |               | 30,599   | 27,428    |  |  |  | 58,027             | 291,447             |         |
| (2) Fund Name: | Special Fire Protection FEMA Grant | Unencumbered | Cash Balance Jan 1 | Receipts; | From Fire  |  |  |  | Total Receipts | Resources Available. | Expenditures: | Building | Equipment |  |  |  | Total Expenditures | Cash Balance Dec 31 |         |
|                | ay                                 |              | 401,031            |           | 61,762     |  |  |  | <br>61,762     | 462,793              |               | 307,853  |           |  |  |  | 307,853            | 154,940             |         |
| (1) Fund Name: | Special Highway                    | Unencumbered | Cash Balance Jan 1 | Receipts: | From Road  |  |  |  | Total Receipts | Resources Available: | Expenditures: | Asphalt  |           |  |  |  | Total Expenditures | Cash Balance Dec 31 | I       |

\*\* Note: These two block figures should agree.

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2012

The governing body of

### Soldier Township Shawnee County

will meet on August 25, 2011 at 6.45 pm at Soldier Township Fire Station, 600 NW 46th, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Soldier Township Fire Station, 600 NW 46th Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                             | Prior Year Ac | Prior Year Actual 2010 Current Year Estimate 2011 |              |        |                  | Proposed Budget 2012 |        |  |  |  |  |
|-----------------------------|---------------|---|--------------|--------|------------------|----------------------|--------|--|--|--|--|
|                             | 1             | Actual  |              | Actual |                  | Amount of            | Est.   |  |  |  |  |
|                             |               | Tax   |              | Tax    | Budget Authority | 2011 Ad              | Тах    |  |  |  |  |
| Fund                        | Expenditures  | Rate*   | Expenditures | Rate*  | for Expenditures | Valorem Tax          | Rate*  |  |  |  |  |
| General                     | 78,352        | 0.736   | 127,665      | 0.922  |                  | 195,092              | 1.424  |  |  |  |  |
| Debt Service                |               |   |              |        | ,                | Í                    |        |  |  |  |  |
| Road                        | 1,354,628     | 8.001   | 1,462,568    | 8.313  |                  | 1,096,751            | 8.008  |  |  |  |  |
| Fire                        | 273,234       | 2.078   | 468,338      | 2.828  | 437,000          | 248,805              | 1.817  |  |  |  |  |
| Employee Benefits           | 264,781       | 1.694   | 310,547      | 1.442  | 348,238          | 308,998              | 2,256  |  |  |  |  |
| -                           |               |   |              |        |                  |                      |        |  |  |  |  |
|                             |               |   |              |        |                  |                      |        |  |  |  |  |
|                             |               |   |              |        |                  |                      |        |  |  |  |  |
| Non-Budgeted Funds          | 365,880       |   |              |        |                  |                      |        |  |  |  |  |
| Special Machinery           |               |   |              |        |                  |                      |        |  |  |  |  |
| Totals                      | 2,336,875     | 12.509  | 2,369,118    | 13,505 | 2,491,298        | 1,849,646            | 13.505 |  |  |  |  |
| Less: Transfers             | 142,837       | [   | 33,633       |        | 0                |                      |        |  |  |  |  |
| Net Expenditure             | 2,194,039     |   | 2,335,485    |        | 2,491,298        |                      |        |  |  |  |  |
| Total Tax Levied            | 1,695,443     |   | 1,824,674    |        | XXXXXXXXXXXXXXX  |                      |        |  |  |  |  |
| Assessed Valuation:         |               |   |              |        |                  | _                    |        |  |  |  |  |
| Township                    | 135,536,780   |   | 135,133,263  |        | 136,959,002      |                      |        |  |  |  |  |
| Outstanding Indebtedness,   |               |   |              |        |                  |                      |        |  |  |  |  |
| Jan 1                       | 2009          |   | 2010         |        | 2011             | _                    |        |  |  |  |  |
| G.O. Bonds                  | 0             |   | 0            |        | 0                |                      |        |  |  |  |  |
| Other                       | 0             |   | 0            |        | 0                |                      |        |  |  |  |  |
| Lease Purchase Principal    | 0             | [   | 0            |        | 0                |                      |        |  |  |  |  |
| Total                       | 0             | [   | 0            |        | 0                |                      |        |  |  |  |  |
| *Tax rates are expressed in | nills.        | •   |              |        | ,                | -                    |        |  |  |  |  |

ownship Officer

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### NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, August 15, 2011.

### NOTICE OF BUDGET HEARING

The governing body of Soldier Township
Shawer County
will meet on August 25, 2011 at 6:45 pm at Soldier Township Fire Station, 600 NW 46th, Topeka, KS for the purpose of hearing and august projections of taxpayers relating to the proposed use of all funds and the amount of ad volorem tax.

Detailed hudget information is available at Soldier Township Fire Station, 600 NW 46th Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                                    | Prior Year Actu | ial 2010      | Current Year Est | ilmate 2011   | Proposed Budget 2012 |                                     |                      |  |  |  |  |
|------------------------------------|-----------------|---------------|------------------|---------------|----------------------|-------------------------------------|----------------------|--|--|--|--|
|                                    |                 | Actual<br>Tax |                  | Actual<br>Tax | Budget Authority     | Amount of<br>2011 Ad<br>Valorem Tax | Est.<br>Tax<br>Rate* |  |  |  |  |
| - Fund                             | Expenditures    | Rate*         | Expenditures     | Rate          | for Expenditures     |                                     | 1.42                 |  |  |  |  |
| General                            | 78,352          | 0,736         | 127,665          | 0.922         | 268,394              | 195,092                             | 1.42                 |  |  |  |  |
| Debt Service                       |                 |               |                  |               | 1 100 (66            | 1,096,751                           | 8.00                 |  |  |  |  |
| Road                               | 1,354,628       | 8.001         | 1,462,568        | 8.313         |                      |                                     | 1.81                 |  |  |  |  |
| Fire                               | 273,234         | 2.078         | 468,338          |               | 437,000              |                                     | 2.250                |  |  |  |  |
| Employee Benefits                  | 264,781         | 1,694         | 310,547          | 1.442         | 348,238              | 306,776                             | 2,23                 |  |  |  |  |
|                                    |                 |               |                  |               |                      |                                     |                      |  |  |  |  |
|                                    |                 |               |                  |               |                      |                                     |                      |  |  |  |  |
| <del>-</del>                       |                 |               |                  |               |                      |                                     |                      |  |  |  |  |
| Non-Budgeted Funds                 | 365,880         |               | · .              | <u> </u>      |                      |                                     |                      |  |  |  |  |
| Special Machinery                  |                 |               |                  |               |                      | 1010 646                            | 13.50                |  |  |  |  |
| Totals                             | 2,336,875       | 12.509        | 2,369,118        |               | 2,491,298            | 1,849,646                           | 13.30                |  |  |  |  |
| Less: Transfers                    | 142,837         | -             | 33,633           |               | 2 401 200            | 4                                   |                      |  |  |  |  |
| Net Expenditure                    | 2,194,039       |               | 2,335,485        |               | 2,491,298            | •                                   |                      |  |  |  |  |
| Total Tax Levied                   | 1,695,443       |               | 1,824,674        |               | KXXXXXXXXXXXXXX      | <u>u</u>                            |                      |  |  |  |  |
| Assessed Valuation:<br>Township    | 135,536,780     | ٠             | 135,133,263      | 3             | 136,959,000          | 2                                   |                      |  |  |  |  |
| Outstanding Indebtedness,<br>Jan 1 | 2009            |               | 2010             |               | 2011                 | ,                                   |                      |  |  |  |  |
| G.O. Bonds<br>Other                | 0 0             |               | 0                | -             | 0                    | <u> </u>                            |                      |  |  |  |  |
| Lease Pupeluse Principal           | 0               | ·             | 0                | · .           | 0 -                  | -                                   |                      |  |  |  |  |
| *Tex rajes are expressed in        |                 |               |                  |               |                      | -                                   |                      |  |  |  |  |

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### The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

SOLDIER TOWNSHIP 600 NW 46TH TOPEKA KS 66617-1306

### **Proof of Publication**

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for \_\_\_\_\_ consecutive week(s), as follows:

BUDGET HEARING - SOLDIER TOWNSHIP
8/15/11

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 15, 2011

Notary Public

PENNY KNIGHT Notary Public - State of Kansas

My appointment expires: December 31, 2013.